

Annual Infrastructure Statement 2019/20



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Introduction

Warwickshire County Council's ("WCC") Annual Infrastructure Statement sets out the developer contributions secured and applied by WCC in relation to 2019/20 as required by the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019. WCC does not collect Community Infrastructure Levy, but does collect S106 contributions for developments in Warwickshire secured as part of planning obligations; this statement provides further details on those contributions. The following definitions are used to reflect the various stages of developer contributions:

- Agreed Contributions that have been agreed within a signed legal document which have not yet been collected; in the majority of cases this is due to the trigger point within the agreement not being met yet
- Received Contributions received by WCC, either non-monetary or monetary
- Allocated Contributions that have been received by WCC and allocated internally to specific projects
- Spent– Monetary or non-monetary contributions that have been applied to finance expenditure

WCC's future funding and investment plans for infrastructure are publicised within the medium-term financial strategy, annual budget and capital strategy. These documents are approved by full Council in February of each year and more information may be found at https://www.warwickshire.gov.uk/budget and https://www.warwickshire.gov.uk/budget and https://www.warwickshire.gov.uk/budget and https://www.warwickshire.gov.uk/budget and https://warwickshire.gov.uk/budget and https://warwickshire.gov.uk/budget



1. Contributions received before 2019/20 which were not allocated at the start of the year

Infrastructure Type	Amount Held (£)
Community Facilities	348,313.54
Education	37,961,771.50
Green Infrastructure	0.00
Highways	11,923,005.28
Transport and Travel	5,366,309.31
Total	55,599,399.63

2. Contributions received before 2019/20 due to be transferred to external bodies

Infrastructure Type	Monies Received (£)
Health	44,514.00
Total	44,514.00

3. Contributions agreed in S106 Agreements signed in 2019/20

Infrastructure Type	Monies Agreed (£)
Community Facilities	11,051.00
Education	14,758,362.32
Green Infrastructure	2,126,169.27
Highways	8,350,596.50
Monitoring and Administration	30,450.00
Transport and Travel	4,585,034.00
Total	29,861,663.09

4. Contributions received in 2019/20 through S106 Agreements

Recipient	Monies Received (£)
Warwickshire County Council	19,880,519.18
Other bodies	0.00
Total	19,880,519.18

4a. Breakdown of contributions received in 2019/20 to be spent by Warwickshire County Council

Infrastructure Type	Monies Received (including indexation) (£)
Community Facilities	176,968.24
Education	14,856,337.75
Green Infrastructure	742,650.61
Highways	2,702,836.90
Monitoring and Administration	16,822.22
Transport and Travel	1,384,903.46
Total	19,880,519.18



5. Contributions allocated in 2019/20 which were not sp	pent during the year
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Infrastructure Type	Amount (£)
Community Facilities	185,163.42
Education	16,827,598.54
Green Infrastructure	709,102.52
Highways	2,106,664.42
Transport and Travel	1,421,226.90
Total	21,249,755.80

6. Contributions spent in 2019/20 by infrastructure type and project

Infrastructure Type	Project	Monies Spent (£)
Community Facilities	Improvements at Leamington Library	21,582.00
	Improvements at Warwick Library	4,916.96
	Improvements at Shipston Library	321.00
	Improvements at Southam Library	698.00
	Improvements at Stratford Library	25,307.00
	Improvements at Wellesbourne Library	343.98
	Improvements at Rugby Library	15,311.00
	Improvements at Nuneaton Library	19,094.36
	Improvements at Mobile Libraries	5,073.74
	Improvements at Alcester Library	322.50
	Improvements at Community Libraries	12,347.26
	Community Facilities Total	105,317.80
Education	New School, The Gateway Rugby	220,021.10
	Campion Phase 1 (including Sports Hall Refurbishment)	4,552,048.77
	New School South Leamington	100,000.00
	Southam Primary/Pre School Bulge Class	32,547.60
	Harbury Primary, internal redevelopment	59,097.00
	and reconfiguration	
	Harbury Pre School reconfiguration	23,320.00
	Campion School Expansion	854.00
	Heathcote Primary Expansion	89,068.19
	Seedlings Nursery, Wellesbourne, Modular Building	118,534.44
	Weddington Primary School Bulge Class	4,021.00
	Education Total	5,199,512.10
Green Infrastructure	Biodiversity Offsetting at Ryton Pools Country Park	18,876.98
	Biodiversity Offsetting at Lower Heathcote Farm	40.00
	Biodiversity Offsetting at Hell Hole	48,827.10
	Biodiversity Offsetting at Saltisford Meadow	476.93
	Biodiversity Offsetting at Back Lane, Long Lawford	112.98
	Biodiversity Offsetting at Oversley Hill Farm	3,500.00



	Riadivarsity Offsatting at Walford Wood	1,000.00
	Biodiversity Offsetting at Wolford Wood Biodiversity Offsetting at Middletown	1,000.00
	Hall	1,000.00
	Biodiversity Offsetting at Sherbourne Farm	3,000.00
	Biodiversity Offsetting at Yarningale Common	38,732.16
	Biodiversity Offsetting at Streetly Meadows	8,500.00
	Biodiversity Offsetting at Wyken	3,500.00
	Biodiversity Offsetting at Abbey Farm	15,885.06
	Biodiversity Offsetting at The Nook	3,000.00
	Biodiversity Offsetting at Brandon Wood	7,000.00
	Biodiversity Offsetting at Hartshill Hayes	7,000.00
	Biodiversity Offsetting at Cherry Orchard	3,927.55
	Biodiversity Offsetting at The Armoury	19,250.00
	Biodiversity Offsetting at Castle Parkland	59.42
	Biodiversity Offsetting at Potash Farm	145.68
	Biodiversity Offsetting at Little Compton	607.00
	Biodiversity Offsetting at Rowley Field	72.00
	Green Infrastructure Total	184,512.86
Highways	Lawford Road Cycle Route	1,957.24
	Install MOVA operation on traffic signal	858.40
	junctions Emscote Road Warwick	
	Install Bollards & associated traffic	38,632.40
	management - Historic Spine Stratford	
	M40 Junction 12	12,132.89
	B4114 Blythe Road - Bridges 2014/15	547.59
	New Roundabout Southam Road Kineton	12,406.24
	Ansty Business Park Phase 3 Junction Improvements	204,252.76
	A426 /A4071 Avon Mill Roundabout Rugby Improvement Scheme	67,066.72
	A426 Gateway Rugby to Rugby Town Centre Cycle Scheme	5,550.15
	Weddington Road, Nuneaton Implement Toucan Crossing	60,148.95
	Enhance Existing Bus Stops Land adjacent to The Gaydon Inn Banbury Rd Gaydon	12,607.11
	Highways Improvements to Bus Stops at Land off the Longshoot	3,846.04
	Clifton On Dunsmore Traffic Calming	1,500.00
	S106 Urban Mile Markers	1 226 16
	A428 Lawford Road Rugby right turn lane	4,336.46 119,452.00
	and access to development site B4429 Ashlawn Rd Rugby new puffin	17.50
	crossing A429 Ettington Rd Wellesbourne new roundabout and puffin crossing	12,421.08



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Implementation of Traffic Regulation5,647.00Orders on Eclipse Road, Alcester to5		
Orders on Eclipse Road, Alcester to		5,647.00
Provision of new speed management at 10,000.00	Provision of new speed management at	10,000.00
Shipston Road, Alderminster	Shipston Road, Alderminster	
Provision of signage at Trinity Road, 10,167.00		10,167.00
Kingsbury		
Towards an order to extend the 30mph 3,827.00		3,827.00
zone at Marston Road Long Itchington	zone at Marston Road Long Itchington	



	Traffic Regulation Order to reduce the speed limit on Spernal Lane to 30mph	3,364.00
	Traffic Regulation Order for new gateway	6,647.00
	features provided along the Long	0,017100
	Marston Road, Welford on Avon	
	New footpath link at Meon Vale, Long	2,173.00
	Marston	
	Traffic Regulation to create a no right	1,791.00
	turn at Stockton Road, Long Itchington	
	Traffic Regulation Order to extend the	5,411.00
	30mph restriction at Salford Road Bidford	
	on Avon	6 457 00
	Traffic Regulation Order to secure a	6,157.00
	reduction in the speed limit on the Milcote Road, Welford on Avon	
	Towards the reduction in the speed limit	6,171.00
	on Campden Road, Shipston	0,272.00
	Traffic Regulation Order at Mansell's	3,612.00
	Farm, Newbold on Stour	
	Traffic Regulation Order to extend the	6,177.00
	30mph zone on Ettington Road,	
	Wellesbourne	
	Traffic Regulation Order to reduce speed	2,889.00
	limit on Well Lane either side of entrance	
	to site	4 620 00
	Traffic Regulation Order to reduce the speed limit on Salford Road, Bidford on	4,620.00
	Avon	
	Traffic Regulation Order to reduce the	8,600.00
	speed limit on Campden Road, Shipston	
	Traffic Regulation Order to reduce the	6,000.00
	speed limit on the Milcote Road, Welford on Avon	
	Speed reduction measures including	10,280.00
	improvements to existing village gateway	
	features at Long Marston	
	Traffic Regulation Order at Moors Lane,	2,513.00
	Rugby	0.000.00
	Traffic Regulation Order at Lower	9,000.00
	Hillmorton Road	26 681 87
	Public Rights of Way Improvements Highways Total	26,681.87 1,656,658.56
Monitoring and	Monitoring and administration of \$106	16,822.22
Administration	obligations	10,022.22
	Monitoring and Administration Total	16,822.22
Transport and Travel	Southam Road, Kineton – No 77/ No 78	13,112.97
	Bus Services	
	Stockton Road – Long Itchington No 664/	24,514.73
	No 665 Bus Services	
	Weddington Road, Nuneaton – No 1 / No	40,131.90
	2 Bus Services	



	Hill Farm Nuncaton No. 19 Pus Sorvice	15,511.64
	Hill Farm, Nuneaton – No 18 Bus Service	,
	Weddington Road, Nuneaton – No 1 / No	40,131.90
	2 Bus Services	
	Grendon Road, Polesworth – No 65 Bus	73,395.00
	Service	·
	Coton Park, Rugby - No D1 / No D2 Bus	55,252.35
		55,252.55
	Services	
	Leicester Road, Rugby – No D1 / No D2	171,944.19
	Bus Services	
	Newton Lane, Newton – No X84 Bus	15,606.00
	Service	
	Northfield Road Tesco, Southam – No 664	236,739.80
	/ No 665 Bus Services	200)/00100
		24 514 72
	Banbury Road, Southam – No 664 / No	24,514.73
	665 Bus Services	
	Coventry Road, Southam – No 664 / No	24,514.73
	665 Bus Services	
	Harbury Lane, Warwick – No 15 Bus	49,349.85
	Service	-,
	Lower Heathcote Farm – No 15 Bus	145,452.81
		145,452.81
	Service	
	Ettington Road, Wellesbourne – No 15	108,652.40
	Bus Service	
	Sustainable Welcome Packs	15,047.68
	Transport and Travel Total	1,053,872.68
Overall Total		8,216,696.22
o renam rotan		0,220,000.22

7. Non-monetary contributions agreed in 2019/20 through S106 Agreements

Planning Application No.	Site	Non-monetary Contribution
035503	School Lane, Exhall, Bedworth	Land for the purpose of
		Highway Improvement
		Scheme
034615	Callendar Farm, Watling	Land to provide an estimated
	Street, Nuneaton	185 new Primary School places
		as a result of the development

8. Contributions retained at the end of 2019/20 (allocated and unallocated)

Infrastructure Type	Amount (£)
Community Facilities	419,963.98
Education	50,442,699.99
Green Infrastructure	1,772,764.00
Highways	19,485,229.63
Transport and Travel	6,012,382.30
Total	78,133,039.90



Money Borrowed

In 2019/20, no S106 contributions were spent repaying money borrowed.

S106 Monitoring fees

WCC collects monitoring fees for each S106 agreement with contributions due to WCC. The fee is based on size of the development and the estimated officer time to monitor the agreed contributions.

9. S106 Monitoring Fees received in 2019/20

S106 Contribution	Amount Received (£)
Monitoring fees	16,822.22

